



**2009
ANNUAL
SUMMARY**

PHOTO CREDIT:

Photos courtesy of Harvey Wang for Episcopal Relief & Development.

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Our Mandate

*“Lord, when was it that
We saw you hungry and gave you food?
We saw you thirsty and gave you something to drink?
We saw you a stranger and welcomed you?
We saw you sick and took care of you?
We saw you in prison and visited you?’*

*‘Truly I tell you, just as you did it to one of the least of these who are
members of my family, you did it to me.’”*

—Matthew 25: 37-40 (NRSV)

Our Mission

Episcopal Relief & Development is a compassionate response of the Episcopal Church to human suffering in the world. Hearing God’s call to seek and serve Christ in all persons and to respect the dignity of every human being, Episcopal Relief & Development serves to bring together the generosity of Episcopalians and others with the needs of the world.

Episcopal Relief & Development faithfully administers the funds that are received from the Church and raised from other sources. It provides relief in times of disaster and promotes sustainable development by identifying and addressing the root causes of suffering.

Episcopal Relief & Development cherishes its partnerships within the Anglican Communion, with ecumenical bodies and with others who share a common vision for justice and peace among all people.

Letter from the President and Chair of the Board

Your commitment and generosity touched countless lives in 2009, a year when people around the world have struggled to recover from the global financial crisis.

Episcopal Relief & Development is grateful for your continued partnership and faith in our mission. Through your support, our work with Anglican and ecumenical partners has had a direct effect on the lives of an unprecedented 5.9 million people living in 46 countries.

Here are a few examples of the many lives you have helped to impact worldwide:

- ▶ Nam, a widow and mother of three living in Myanmar/Burma, doubled her yearly rice harvest with the help of a pair of buffalo from her local buffalo bank, helping her to take care of her family's basic needs and still have rice left over to sell at the market;
- ▶ Juana, an 11-year-old girl from the Dominican Republic, became a peer health advocate, talking to her friends and neighbors about how clean water and good hand-washing can help prevent disease;
- ▶ The people of Ambigaw, a mountain village in the Philippines, built a fruit-processing plant and an ingenious tram system that allows them to transport their produce to market; and
- ▶ People affected by the ongoing civil conflict in the Democratic Republic of the Congo received critical aid and support for peace-building and economic rehabilitation.

Our work is guided by Jesus' exhortation in Matthew 25 to care for our neighbors in need. In response to this call, Episcopal

Relief & Development and its partners have been striving to ensure that more women become economically and socially empowered, more children live past their first year, more families have access to clean, safe water, and more communities rebuild and recover from disasters.

Please join us in celebrating a year of expanding ministry and care, even in the face of challenging financial times. Your resourcefulness and creativity, through contributions, church campaigns and community events, has sustained us and given us hope. On behalf of the people we serve, thank you for your partnership.

Christ has no hands but ours. Let us remain steadfast in serving our human family with compassion and dignity.

Yours faithfully,

Robert W. Radtke
President

The Rt. Rev. Robert J. O'Neill
Chair of the Board





Program Impact and Focus Areas

ALLEVIATING HUNGER AND IMPROVING FOOD SUPPLY

In partnership with local churches and ecumenical agencies, Episcopal Relief & Development is moving communities from hunger to hope by:

- ▶ Providing tools, seeds and other resources to support family farms
- ▶ Distributing livestock to families to help them work their land and generate other forms of income such as selling milk and cheese
- ▶ Teaching farming techniques that increase food production
- ▶ Training communities to embrace sustainable agriculture practices

Nam, a widow and mother of three living in Myanmar/Burma, is one of the **766,499 people** in **29 countries** who have bettered their lives through Episcopal Relief & Development's programs to **alleviate hunger and improve food supply**. By participating in a local buffalo bank run in partnership with the Church of the Province of Myanmar, Nam has been able to double her yearly rice harvest. Now, she can easily feed her family, pay the rent and give back to the community—gifting two of her buffaloes' offspring back to the community bank for distribution to one of her neighbors. She is part of a virtuous cycle of giving that will enable an entire community to lift itself out of poverty.

OVERVIEW OF ACCOMPLISHMENTS IN 2009

Alleviating Hunger and Improving Food Supply **766,499**

Promoting Health and Fighting Disease* **5,880,018**

Creating Economic Opportunities and Strengthening Communities **709,609**

Responding to Disasters and Rebuilding Communities** **100,071**

Worldwide (Core Program)	NetsforLife®
Individuals Reached Directly: 827,888***	Individuals Reached Directly: 5,152,140
Individuals Reached Indirectly: 2,893,481	Individuals Reached Indirectly: 12,967,821

Total # of Individuals Reached Directly: **5,980,028**

Total # of Individuals Reached Indirectly: **15,861,302**

* Includes NetsforLife®'s 5.1 million direct beneficiaries as well as beneficiaries for core program at 727,878.

** Includes the estimated 89,000 individuals reached directly through International programs, and the estimated 11,000 individuals reached directly through the USA Disaster Preparedness and Response programs.

*** The number of individuals reached in the program sectors above does not necessarily equal 827,888 because many beneficiaries are reached through more than one of the program sectors.



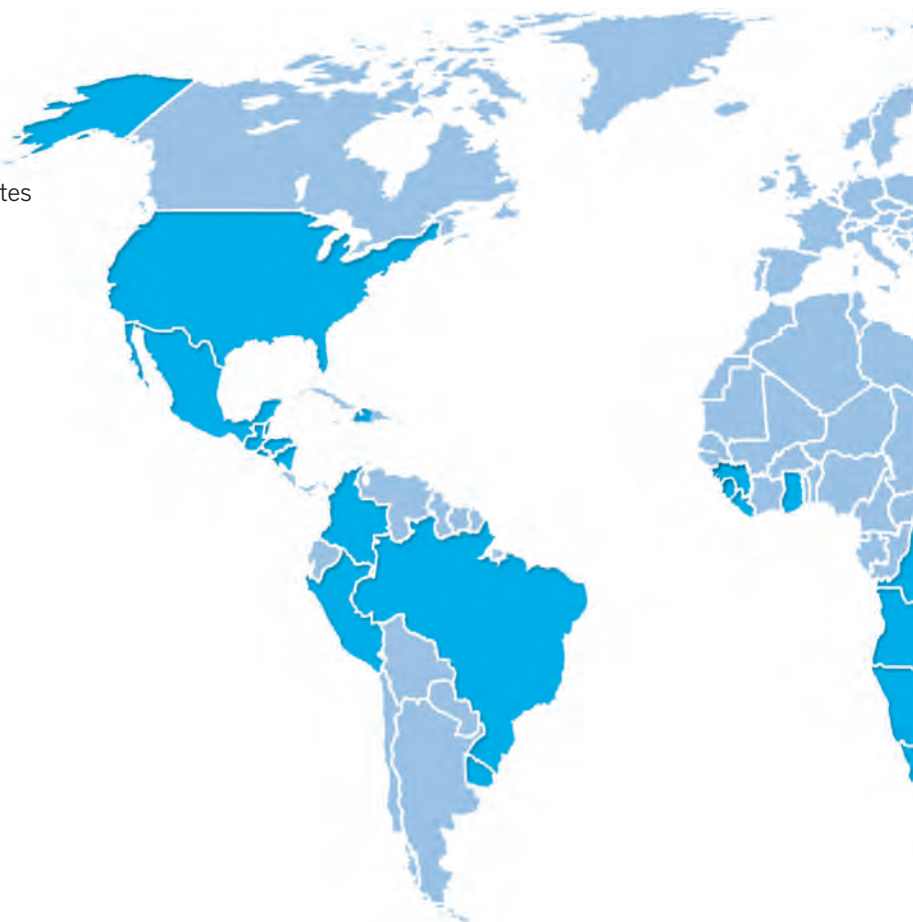
In 2009, Episcopal Relief & Development touched lives in

Alleviating Hunger and Improving Food Supply

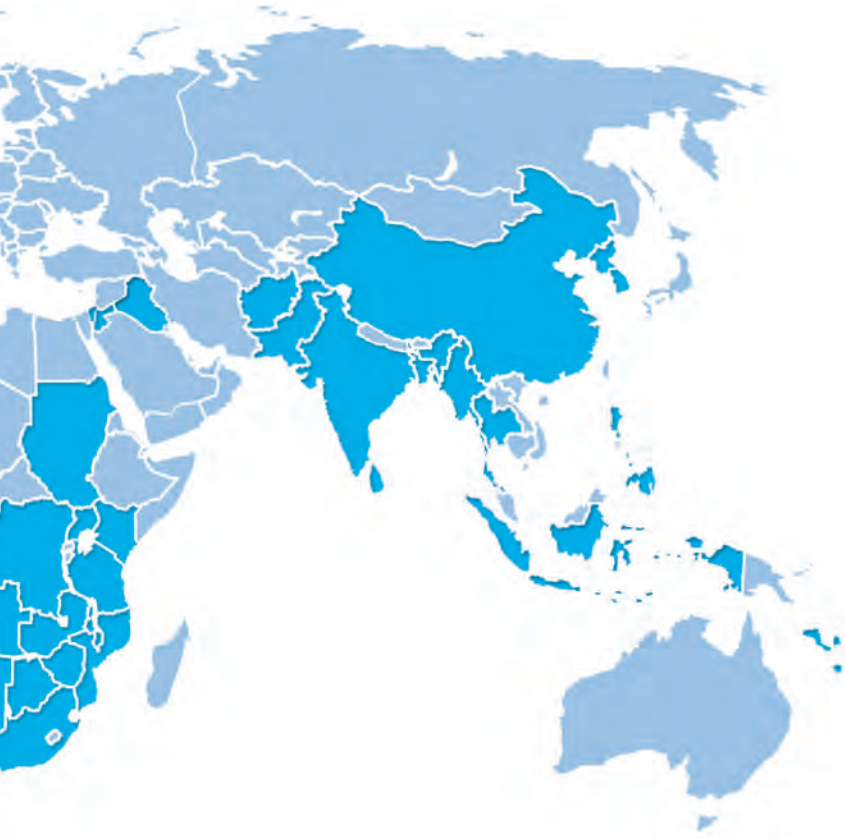
- Angola
- Bangladesh
- Burma/Myanmar
- Burundi
- China
- Democratic Republic of Congo
- El Salvador
- Ghana
- Guatemala
- Haiti
- India
- Indonesia
- Kenya
- Korea
- Malawi
- Mexico
- Nicaragua
- Pakistan
- The Philippines
- Sierra Leone
- Solomon Islands
- South Africa
- Sri Lanka
- Sudan
- Tanzania
- Thailand
- United States
- Uruguay
- Zambia
- Zimbabwe

Creating Economic Opportunities and Strengthening Communities

- Afghanistan
- Bangladesh
- Belize
- Burma/Myanmar
- Burundi
- China
- Colombia
- Democratic Republic of Congo
- El Salvador
- Ghana
- Haiti
- Honduras
- India
- Jordan
- Kenya
- Mexico
- Mozambique
- Namibia
- Peru
- The Philippines
- Sierra Leone
- Solomon Islands
- Sri Lanka
- Tanzania
- United States
- Uruguay
- Vanuatu
- Zambia
- Zimbabwe



46 countries, directly reaching close to 6 million people.



Promoting Health and Fighting Disease

- Afghanistan
- Angola
- Bangladesh
- Belize
- Botswana
- Brazil
- Burma/Myanmar
- Burundi
- China
- Dominican Republic
- Democratic Republic of Congo
- El Salvador
- Ghana
- Guinea
- Haiti
- Honduras
- India
- Jerusalem/West Bank/Gaza
- Kenya
- Liberia
- Malawi
- Mozambique
- Namibia
- Nicaragua
- Pakistan
- The Philippines
- Sierra Leone
- Solomon Islands
- South Africa
- Sri Lanka
- Tanzania
- Thailand
- United States
- Zambia
- Zimbabwe

Responding to Disasters and Rebuilding Communities

- Brazil
- Burma/Myanmar
- Burundi
- El Salvador
- Ghana
- Haiti
- India
- Indonesia
- Iraq
- Jerusalem/West Bank/Gaza
- Korea
- Pakistan
- The Philippines
- Solomon Islands
- Sri Lanka
- United States



In partnership with local churches and ecumenical agencies, Episcopal Relief & Development is moving communities from sickness to strength by:

- ▶ Training health workers to educate their communities about disease prevention
- ▶ Building wells, latrines, water stations and other systems to promote sanitation and prevent water-borne diseases
- ▶ Distributing insecticide-treated nets and educating communities about malaria prevention
- ▶ Providing immunizations and medicine through local and mobile clinics
- ▶ Offering maternal and child health programs
- ▶ Delivering health care and education to children who have lost their parents to HIV/AIDS

Program Impact and Focus Areas

PROMOTING HEALTH AND FIGHTING DISEASE

Juana, an 11-year-old girl from the Dominican Republic, is one of thousands of local health workers in **34 countries** who partner with Episcopal Relief & Development to **promote health and fight disease**, transforming the lives of over **5.8 million people**. Juana is the youngest volunteer health promoter receiving training from the Clinica Esperanza y Caridad clinic in the city of San Pedro de Macoris. Communicating health information on a “kid-to-kid” basis, she is reaching younger members of her community and teaching them how to prevent disease through drinking only clean water and practicing good hand-washing and other basic hygiene. Adult volunteers, like Juana’s mother, can receive specialized training that helps to reduce child mortality, improve maternal health, and support local community members in living healthier lives.

Program Impact and Focus Areas

CREATING ECONOMIC OPPORTUNITIES AND STRENGTHENING COMMUNITIES

The people of Ambigaw, an isolated mountain village in the Philippines, represent just a few of the **709,609 people** in **28 countries** whose lives have been changed through Episcopal Relief & Development's efforts to **create economic opportunities and strengthen communities**. Through an integrated development project operated in partnership with the Episcopal Church in the Philippines, the community has built a fruit-processing plant and installed a tram, which enables them to more easily transport their wares to market. This has generated income for the entire community.



In partnership with local churches and ecumenical agencies, Episcopal Relief & Development is supporting people in the journey from poverty to prosperity by:

- ▶ Helping people develop small businesses in a variety of fields
- ▶ Assisting communities in gaining access to local markets, increasing their ability to sell products for profit
- ▶ Providing micro-finance opportunities that enable people to generate more income
- ▶ Promoting cooperatives to help people pool their resources and maximize their purchasing power
- ▶ Working with farming communities to increase their crop yield so that the surplus can be sold for income



In partnership with local churches and ecumenical agencies, Episcopal Relief & Development is taking communities from adversity to advantage by:

- ▶ Working with the local churches and ecumenical partners to provide life-saving assistance such as food, water, shelter, medicine and other essential supplies, as well as trauma counseling and psychosocial services for survivors
- ▶ Conducting needs assessments in affected communities to create long-term recovery plans
- ▶ Remaining with communities and assisting in rebuilding homes, schools, clinics and other civic structures
- ▶ Restoring the social and economic fabric of communities by supporting small business development and creating income-generating opportunities
- ▶ Working domestically to develop disaster-preparedness programs in collaboration with Episcopal dioceses around the country

Program Impact and Focus Areas

RESPONDING TO DISASTERS AND REBUILDING COMMUNITIES

People impacted by ongoing civil conflict in the Democratic Republic of Congo are among the **100,071 people** in **16 countries** whose lives have been touched by Episcopal Relief & Development's programs that **respond to disasters and rebuild communities**. In addition to providing critical aid for those who have been forced to leave their homes because of violent conflict, the agency is working with three provinces of the Anglican Church of the Congo to create peace-building and reconciliation programs and provide economic opportunities to those made most vulnerable by this crisis.

Episcopal Relief & Development

STATEMENT OF ACTIVITIES | For the year ended December 31, 2009

2009

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue and other support:				
Contributions, bequests, grants and other	\$9,346,857	\$7,097,197	-	\$16,444,054
Investment return (loss)	2,777,408	-	\$76,686	2,854,094
Contributed services	1,304,436	-	-	1,304,436
Net assets released from restrictions	10,444,461	(10,443,461)	(1,000)	-
Total revenue and other support	24,457,717	(3,346,264)	75,686	21,187,139
Expenses:				
Food security	4,119,724	-	-	4,119,724
Primary health care	9,997,373	-	-	9,997,373
Emergency relief and rebuilding	3,570,974	-	-	3,570,974
Total program expenses	17,688,071			17,688,071
Fundraising	2,178,485	-	-	2,178,485
Administration	1,088,566	-	-	1,088,566
Total expenses	20,955,122	-	-	20,955,122
Changes in net assets	3,502,595	(3,346,264)	75,686	232,017
Net assets, beginning of year	8,036,261	13,080,725	724,342	21,841,328
Net assets, end of year	\$11,538,856	\$9,734,461	\$800,028	\$22,073,345

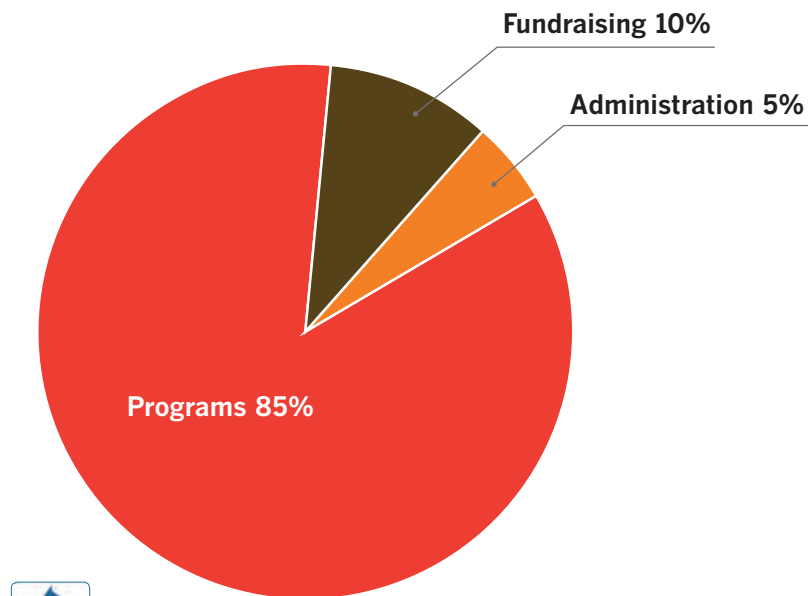
Financial Highlights for Fiscal Year 2009

At Episcopal Relief & Development, we use all financial contributions in the most effective ways possible to serve and support people who are suffering worldwide.

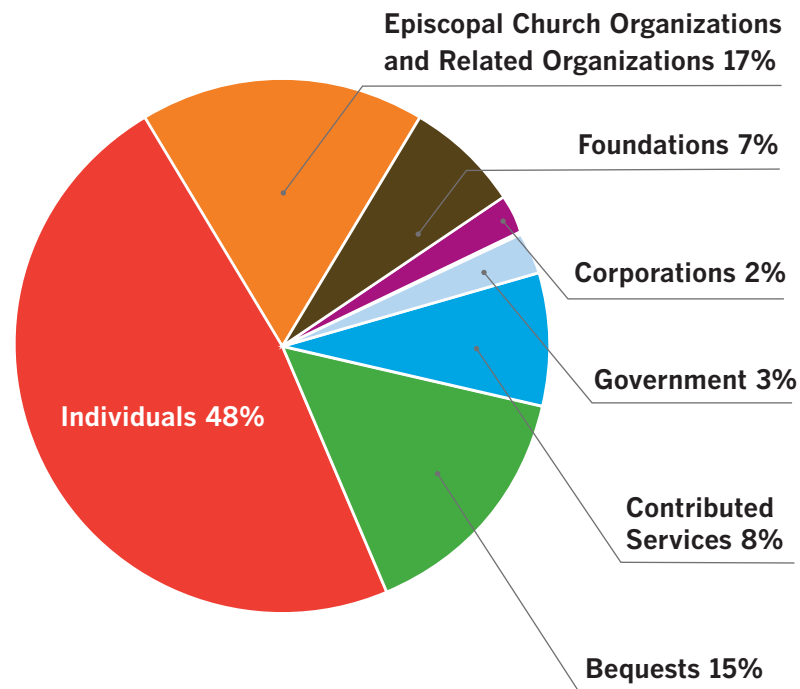
Episcopal Relief & Development spent **85%** on programs versus **5%** on administration and **10%** on fundraising in 2009. Additional support for organizational expenditures is provided through contributed services from the Domestic and Foreign Missionary Society and income from investments.

Episcopal Relief & Development meets all 20 standards of the Better Business Bureau. In addition to maintaining the highest standards for internal accountability, the organization is involved in multi-agency efforts to improve practices and reporting within the relief and development community.

Expenses



Contributed Income



Episcopal Relief & Development Board of Directors: 2009

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815 Second Avenue, New York, NY 10017
www.er-d.org | er-d@er-d.org | 800.334.7626 ext. 5129

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Episcopal Relief & Development is the international relief and development agency of the Episcopal Church of the United States and an independent 501(c)(3) organization. We take our mandate from Jesus' words found in Matthew 25. Our programs work towards achieving the Millennium Development Goals. Together with the worldwide Church and ecumenical partners, Episcopal Relief & Development strengthens communities today to meet tomorrow's challenges. We rebuild after disasters and empower people by offering lasting solutions that fight poverty, hunger and disease, including HIV/AIDS and malaria.