



2011

ANNUAL SUMMARY

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Notes

In this report, program impact is represented by the number of individual participants plus family and community members who have been positively impacted by those individuals' participation. In Episcopal Relief & Development's integrated community development model, individuals and communities may be engaged in complementary projects that span multiple program areas. For this reason, the number of people reached through each program area does not add up to the total reported.

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Our Mission

Episcopal Relief & Development is a compassionate response of the Episcopal Church to human suffering in the world. Hearing God's call to seek and serve Christ in all persons and to respect the dignity of every human being, Episcopal Relief & Development serves to bring together the generosity of Episcopalians and others with the needs of the world.

Episcopal Relief & Development faithfully administers the funds that are received from the Church and raised from other sources. It provides relief in times of disaster and promotes sustainable development by identifying and addressing the root causes of suffering.

Episcopal Relief & Development cherishes its partnerships within the Anglican Communion, with ecumenical bodies and with others who share a common vision for justice and peace among all people.

Our Mandate

Our mandate comes from Jesus' words found in Matthew 25:

"Lord, when was it that

We saw you hungry and gave you food?
We saw you thirsty and gave you something to drink?
We saw you a stranger and welcomed you?
We saw you sick and took care of you?
We saw you in prison and visited you?

'Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.'

- Matthew 25:37-40 (NRSV)

Our Board

N. Kurt Barnes • Ex Officio

Pearl Chin • New York

Steven W. Duff • New York and Florida

Catherine George • New Jersey

The Rt. Rev. Dena Harrison • Texas

Josephine H. Hicks • North Carolina

Sharon Hilpert • California and Wyoming

Daniel McNeel Lane • West Texas

Teri Lawver • New Jersey

Flo McAfee • Washington

Tucker Moodey • Olympia

C. Jill Oettinger • West Texas

The Rt. Rev. Robert J. O'Neill • Colorado (Chair)

Constance R. Perry • Massachusetts

Robert W. Radtke, President • Ex Officio

The Rt. Rev. Stacy Sauls • Ex Officio (starting 9/1/11)

The Most Rev. Katharine Jefferts Schori • Ex Officio (Honorary Chair)

The Rev. Jay Sidebotham • Chicago

The Rt. Rev. Prince G. Singh • Rochester

Linda Watt • Ex Officio (through 8/31/11)



LETTER FROM THE PRESIDENT

Dear Friend,

Thank you so much for your generous support of Episcopal Relief & Development in 2011. In this report, you'll learn more about the 3 million lives we've touched this year through partnerships with local Church and ecumenical organizations in over 40 countries.

In a year marked by disaster, both in the US and abroad, we worked hard to ensure that our response activities incorporate elements that promote sustainable growth beyond the relief and recovery phases.

- After **Japan** suffered the **earthquake and tsunami** in March, we partnered with the NSKK (the Anglican Communion in Japan) to provide Japanese language classes and vocational training to Filipino immigrants.
- During the **Horn of Africa drought** crisis, we helped our Kenyan partner, Ukamba Christian Community Services, to prepare the land for the coming rainy season.
- In **El Salvador**, where **heavy rains** in October caused massive flooding and landslides, we worked with Asociación Mangle to boost the community's ability to bounce back after disaster.

- In the US, following the **Midwest floods, Southern tornadoes and East Coast hurricanes**, the US Disaster Program supported the relief and recovery efforts of local dioceses and congregations with expert assistance, a resource library and a database of volunteers.

In addition to the achievements of our core programs, we are also celebrating the success of our *NetsforLife*® program partnership, which has distributed 8.5 million mosquito nets as of December 2011. Through our partners in 17 sub-Saharan African countries, nearly 74,000 Malaria Control Agents have been trained, helping to save the lives of over 100,000 children. Overall, the rate of malaria-related death has been reduced by 46% in communities where *NetsforLife*® is active.

Another accomplishment is the reorganization of our Program Officers' responsibilities to focus on cross-cutting themes rather than geographic areas. These thematic areas include gender awareness, integrated health, micro-finance and business development, and climate change and disaster risk reduction. Grouping activities in this way supports the formation of best practices that can guide program development in diverse regions of the world.

This year, we raise up special prayers for our brothers and sisters in the newly independent country of South Sudan, and especially for the leaders of the Episcopal Church of Sudan who are trying to promote stability in the contested border region. Episcopal Relief & Development has provided assistance in South Sudan for refugees returning from the North, so that they may rebuild their lives in peace and security.

Thank you again for standing with us as we support our global partners in overcoming challenges and strengthening their communities. Together, we are healing a hurting world.

Faithfully,

Robert W. Radtke
President



Program Impact and Focus Areas



ALLEVIATING HUNGER AND IMPROVING THE FOOD SUPPLY

- | | | | |
|------------------------------------|------------|-------------------|----------------|
| ♦ Brazil | ♦ Ghana | ♦ Mexico | ♦ South Africa |
| ♦ Burma/Myanmar | ♦ Haiti | ♦ Mozambique | ♦ Sri Lanka |
| ♦ Burundi | ♦ Honduras | ♦ Namibia | ♦ South Sudan |
| ♦ China | ♦ India | ♦ Nicaragua | ♦ Tanzania |
| ♦ The Democratic Republic of Congo | ♦ Kenya | ♦ The Philippines | ♦ Uruguay |
| ♦ El Salvador | ♦ Korea | ♦ Sierra Leone | ♦ Zambia |
| | ♦ Malawi | ♦ Solomon Islands | ♦ Zimbabwe |



Moving their communities from hunger to hope, Episcopal Relief & Development's partners are:

- Teaching farming techniques that increase food production
- Promoting sustainable and environmentally friendly agricultural practices
- Distributing healthy animals to help families work their land and generate income through the sale of products such as eggs, milk and cheese
- Providing tools, seeds, training and other resources to support family farms



When he was 15 years old, Emanuel started studying at the El Hogar Agricultural School – a program of the Episcopal Diocese of Honduras supported by Episcopal Relief & Development. In his first year, he studied a diverse range of topics, but in his second year he decided to specialize in animal care. “I love working with animals,” Emanuel said. “I would like to be a vet, so I can help animals with more skill.” Emanuel is one of **2.97 million people in 27 countries** who are helping to **alleviate hunger and improve the food supply** in their communities.

Through his classes, Emanuel learned how to give injections to animals, how to manage animal reproduction and attend births, and how to treat common diseases. As he gains more experience caring for animals, Emanuel looks forward to finding a job and helping to support his family. “I would like to help my family, because they have been such a help to me,” Emanuel said.



Consolación lives in the municipality of Cabiao, in the central plains of the Philippines. A flood prevention project following Typhoon Ondoy in 2009 led to a joint venture between Episcopal Relief & Development's partner, the Episcopal Church in the Philippines, and the local government. The church and the municipality pay for wells to be dug near clusters of houses, if the families who live there plant community gardens that are watered by well overflow. Eager to participate, Consolación has become one of **3.63 million people in 30 countries** who are helping to **promote health and fight disease** in their communities, giving her family clean water to drink and vegetables and herbs to eat.

Consolación said, "before the project, the members of my family and our neighbors often suffer[ed] from stomach pains and diarrhea because of the water we use[d]. Now we are happy that nobody has suffered from these diseases and we have our herbal and vegetable gardens as well."

PROMOTING HEALTH AND FIGHTING DISEASE

- | | | | |
|-----------------|------------------------------------|-----------------------------|-------------------|
| ♦ Afghanistan | ♦ Dominican Republic | ♦ India | ♦ Nicaragua |
| ♦ Angola | ♦ The Democratic Republic of Congo | ♦ Jerusalem/ West Bank/Gaza | ♦ The Philippines |
| ♦ Bangladesh | ♦ El Salvador | ♦ Kenya | ♦ Sierra Leone |
| ♦ Botswana | ♦ Ghana | ♦ Liberia | ♦ South Sudan |
| ♦ Brazil | ♦ Guinea | ♦ Malawi | ♦ Sri Lanka |
| ♦ Burma/Myanmar | ♦ Haiti | ♦ Mozambique | ♦ Tanzania |
| ♦ Burundi | ♦ Honduras | ♦ Namibia | ♦ Zambia |
| ♦ China | | | ♦ Zimbabwe |



Raising communities from sickness to strength, Episcopal Relief & Development's partners are:

- Building wells, latrines, water stations and other systems to promote sanitation and prevent water-borne diseases
- Training health workers to educate their communities about disease prevention, symptoms and treatment
- Providing immunizations and medicine through local and mobile clinics
- Offering maternal and child health programs, and care for children orphaned by HIV/AIDS
- Equipping malaria control agents to educate their communities about preventing the disease, hang mosquito nets in homes and monitor net usage



NETSFORLIFE® PROGRAM PARTNERSHIP

♦ Angola	♦ Ghana	♦ Mozambique	♦ Tanzania
♦ Botswana	♦ Guinea	♦ Namibia	♦ Uganda – via Christian Aid
♦ Burundi	♦ Kenya	♦ Nigeria – via Christian Aid	♦ Zambia
♦ The Democratic Republic of Congo	♦ Liberia	♦ Sierra Leone	♦ Zimbabwe
	♦ Malawi		

Ruth is a trained midwife who helps manage the Pakro Clinic, a local partner of the Anglican Diocesan Development and Relief Organization (ADDRO) in the Eastern Region of Ghana. Malaria is a major health issue in and around Pakro, but Ruth reported that there has been a significant drop in cases since *NetsforLife*® became active in the area. “The figures are still alarming,” she said, “but between 2010 and 2011, adult cases decreased from 715 to 535, and child cases decreased from 571 to 471.”

Through partners like ADDRO in the **17 countries** where *NetsforLife*® is active, Episcopal Relief & Development has reached **14.19 million people** with messaging about malaria prevention and treatment. Through its trained Malaria Control Agents, *NetsforLife*® distributes and hangs mosquito nets in homes and provides follow-up to ensure they are being used and maintained correctly. Ruth makes sure to tell all of her patients to sleep under a mosquito net every night, in order to prevent the bites that carry the deadly disease.



- The *NetsforLife*® program partnership uses an integrated community development model for malaria prevention that includes net distribution, education, training and monitoring and evaluation.
- The *NetsforLife*® Inspiration Fund is a grassroots, church wide campaign to educate, engage, and unite Episcopalians to support the Millennium Development Goals (MDGs) through the fight against malaria. At the 2009 General Convention, the Episcopal Church voted to support the campaign by pledging 0.7% of its annual budget for the 2009-2012 triennium. The goal is to build awareness about this disease and how it can be prevented, and to raise \$5 million by December 2012.

**14.19 million people were directly involved in NetsforLife® activities in 2011, including the distribution of nets, the training of community health agents and the provision of community-based health care.*



U Daweid lives in the village of Ngwe Bon, Myanmar, with his wife and children. Like most of his neighbors, U Daweid built his home on a raised foundation of earth taken from his own plot of land. Removing the earth for the foundation created a pit, which traps water during the rainy season. Many people use the water in their pits for drinking and cleaning, but visitors from the Church of the Province of Myanmar helped the village develop a creative alternative use for the pools: fish farming.

With support from Episcopal Relief & Development, the Church provided U Daweid and 12 other families with Taiwanese fish fingerlings to raise in the pools beside their houses. It turned out to be huge boon for the local economy. "Plus, now I am busy all the time, looking for seaweed and fishing for small fishes to feed the ones in my pond," said U Daweid. Now he and his neighbors are among the **3.50 million people in 27 countries** who are leveraging local resources to **create economic opportunities and strengthen their communities**.

CREATING ECONOMIC OPPORTUNITIES AND STRENGTHENING COMMUNITIES

- | | | | |
|------------------------------------|-------------|-------------------|---------------|
| ◆ Afghanistan | ◆ Ghana | ◆ Mexico | ◆ Sri Lanka |
| ◆ Burma/Myanmar | ◆ Guatemala | ◆ Mozambique | ◆ South Sudan |
| ◆ Burundi | ◆ Haiti | ◆ Namibia | ◆ Tanzania |
| ◆ Colombia | ◆ Honduras | ◆ Peru | ◆ Uruguay |
| ◆ The Democratic Republic of Congo | ◆ India | ◆ The Philippines | ◆ Vanuatu |
| ◆ El Salvador | ◆ Jordan | ◆ Sierra Leone | ◆ Zambia |
| | ◆ Kenya | ◆ Solomon Islands | ◆ Zimbabwe |



Accompanying communities on their journey from poverty to prosperity, Episcopal Relief & Development's partners are:

- Providing micro-finance opportunities that enable families to generate more income
- Promoting cooperatives to help individuals pool their resources and maximize their purchasing power
- Working with people to develop small businesses in a variety of fields
- Assisting communities in gaining access to local markets, increasing their ability to sell products locally for profit
- Helping farming communities increase their crop yield so the surplus can be sold for income





Vivian and her husband live in the urban tent camp of Aloune, in Port-au-Prince, Haiti. They lost their home in the 2010 earthquake, and Vivian's livelihood of selling beauty products came to a halt. She needed a way to earn income, in order to buy goods and restart her trading business.

The couple joined a Cash-for-Work project in Aloune, which is building dedicated shower facilities in order to improve conditions in the camp and help protect women from harassment and harm. With input from local residents and support from Episcopal Relief & Development, CEDDISEC (Centre Diocésain de Développement Intégré et de Secours) is providing a number of income generating opportunities that also help with cleanup and reconstruction in quake-impacted areas.

Vivian predicts that she and her husband – two of the **813,000 people in 16 countries** who are helping to **respond to disasters and rebuild communities** – will earn approximately \$200 for 40 days of work, which will give them a good start as they get back on their feet.

RESPONDING TO DISASTERS AND REBUILDING COMMUNITIES

- | | | | |
|------------------------------------|---------------|-------------------|----------------------------|
| ◆ China | ◆ El Salvador | ◆ Kenya | ◆ Sri Lanka |
| ◆ Dominican Republic | ◆ Guatemala | ◆ Korea | ◆ United States of America |
| ◆ The Democratic Republic of Congo | ◆ Haiti | ◆ Liberia | |
| ◆ Ecuador | ◆ India | ◆ The Philippines | |
| | ◆ Japan | ◆ South Sudan | |



Helping their communities transition from adversity to advantage, Episcopal Relief & Development's partners are:

- Working with local churches and organizations to provide life-saving assistance such as food, water, shelter and medicine
- Promoting social and economic rehabilitation through small business development and income-generating opportunities
- Assisting impacted communities in conducting needs assessments and creating long-term recovery plans
- Remaining with communities and supporting the reconstruction of homes, schools, clinics and other civic structures
- Offering trauma counseling and psychosocial services for survivors
- Supporting Episcopal dioceses in the United States as they help their communities respond to and prepare for disasters

SUPPORTING US DISASTER PREPAREDNESS AND RESPONSE

Until the tornadoes struck on April 27, 2011, Jimmy and Belinda had lived in a trailer on family land near Chelsea, Alabama. Their dream was to build a log cabin someday, but their hopes were shattered when the storm demolished their house and left Jimmy seriously injured.

With funding and technical assistance from Episcopal Relief & Development and other agencies, a local Hale County organization called HERO (Hale Empowerment and Revitalization Organization) partnered with the Episcopal Diocese of Alabama and two nearby Episcopal congregations to clear debris and build Jimmy and Belinda's new home. The couple cooked meals for volunteers from the Tornado Response Ministry of St. Catherine's Chelsea as their contribution to the effort, and they continue to visit the congregation that embraced them as part of their spiritual family. Jimmy and Belinda are two of the **67,300 people in the United States** who are recovering from disaster, with help from Episcopal Relief & Development and its local partners.



In addition to assisting dioceses that are responding to disasters in the United States, Episcopal Relief & Development's US Disaster Program launched the Disaster Preparedness Initiative, which includes:

- The "Ready to Serve" volunteer database
- Online resource library with stories and preparedness planning tools
- Local trainings in targeted dioceses
- The monthly Lamplight e-newsletter
- More info available at www.er-d.org/UnitedStates



- 2011 Relief Programs
- 2011 Recovery Programs

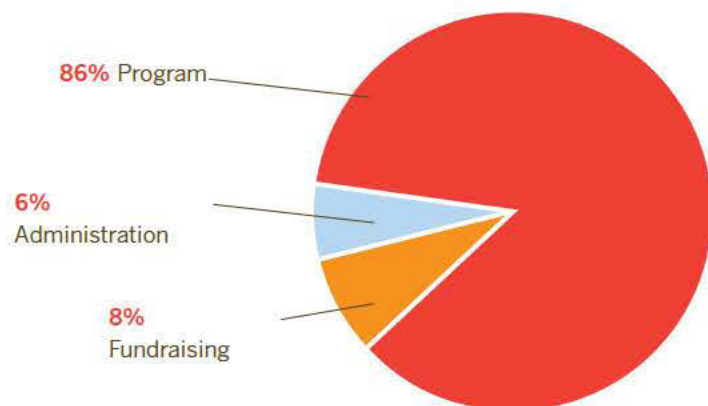
STATEMENT OF ACTIVITIES

For the year ended December 31, 2011

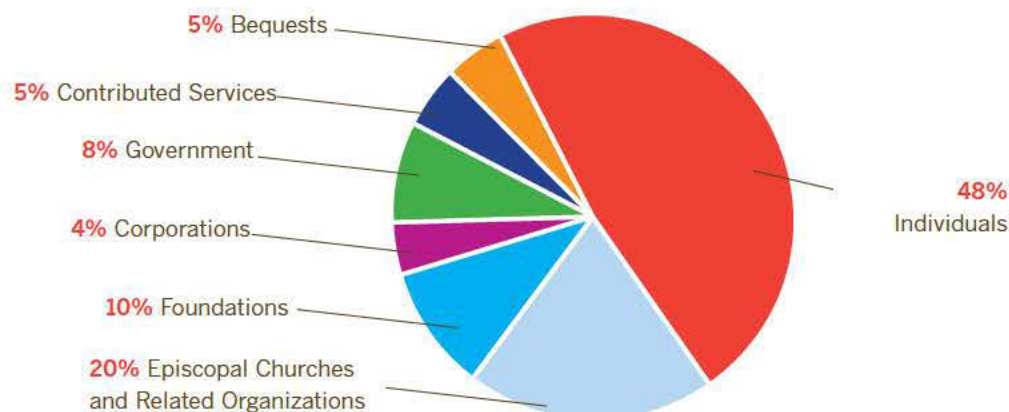
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue and other support:				
Contributions, bequests, grants and other	\$ 8,611,648	\$ 10,194,802	\$ 50,000	\$ 18,856,450
Investment return (loss)	(267,837)	-	(8,052)	(275,889)
Government revenue	1,791,928	-	-	1,791,928
Contributed services	1,174,733	-	-	1,174,733
Other income	108,071	-	-	108,071
Net assets released from restrictions	12,025,723	(12,025,723)	-	-
Total revenue and other support	23,444,266	(1,830,921)	41,948	21,655,293
Expenses:				
Food security	3,490,303	-	-	3,490,303
Primary health care	9,085,783	-	-	9,085,783
Emergency relief and rebuilding	7,838,413	-	-	7,838,413
Total program expenses	20,414,499	-	-	20,414,499
Fundraising	1,905,671	-	-	1,905,671
Administration	1,304,233	-	-	1,304,233
Total expenses	23,624,403	-	-	23,624,403
Changes in net assets	(180,137)	(1,830,921)	41,948	(1,969,110)
Net assets, beginning of year	12,656,936	17,684,849	813,723	31,155,508
Net assets, end of year	\$ 12,476,799	\$ 15,853,928	\$ 855,671	\$ 29,186,398

Financial Highlights for Fiscal Year 2011

Expenses



Contributed Income



Episcopal Relief & Development strives to maximize the impact of financial contributions from our donors. Our evidence-based approach, supported by robust monitoring and evaluation activities, ensures that resources are used where they can be most effective.

As an organization, we spent **86%** of our 2011 expenditures on program costs, **8%** on fundraising and **6%** on administration. Additional support is provided through contributed services from the Domestic and Foreign Missionary Society. We also receive income from investments.

Episcopal Relief & Development meets all 20 BBB Standards for Charity Accountability. We are involved in cooperative efforts through InterAction and other agencies to improve practices throughout the relief and development community.





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Episcopal Relief & Development is the international relief and development agency of the Episcopal Church and an independent 501(c)(3) organization. The agency takes its mandate from Jesus' words found in Matthew 25. Its programs work towards achieving the Millennium Development Goals. Episcopal Relief & Development works closely with the worldwide Church and ecumenical partners to help rebuild after disasters and to empower local communities to find lasting solutions that fight poverty, hunger and disease, including HIV/AIDS and malaria.

