



ANNUAL SUMMARY 2013



Healing a Hurting World




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TABLE OF CONTENTS

Our Mission and Mandate	2
Board of Directors	2
Letter from the President	3
Our Programs at a Glance	4 - 5
Asset-Based Community Development (ABCD)	6
Micro-Finance Helps Farms Flourish	7
Local Volunteers Ensure Child Health	8
Water Systems Strengthen Community	9
Churches Grow Through Disaster Response	10
Disaster Relief to Long-Term Development	11
Statement of Activities - Financial Summary	12 - 13

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MISSION AND MANDATE

EPISCOPAL RELIEF & DEVELOPMENT is a compassionate response of the Episcopal Church to human suffering in the world. Hearing God's call to seek and serve Christ in all persons and to respect the dignity of every human being, Episcopal Relief & Development serves to bring together the generosity of Episcopalians and others with the needs of the world.

Episcopal Relief & Development faithfully administers the funds that are received from the Church and raised from other sources. It provides relief in times of disaster and promotes sustainable development by identifying and addressing the root causes of suffering.

Episcopal Relief & Development cherishes its partnerships within the Anglican Communion, with ecumenical bodies and with others who share a common vision for justice and peace among all people.

Our mandate comes from Jesus' words found in Matthew 25:

*Lord, when was it that
We saw you hungry and gave you food?
We saw you thirsty and gave you something to drink?
We saw you a stranger and welcomed you?
We saw you sick and took care of you?
We saw you in prison and visited you?*

"Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me."

—Matthew 25:37-40 (NRSV)

LETTER FROM THE PRESIDENT

Dear Friend,

On behalf of Episcopal Relief & Development and its partners in nearly 40 countries worldwide, thank you for sustaining our work to heal a hurting world.

Your support has enabled us to invest deeply in grassroots initiatives, nurturing integrated strategies that use local resources to tackle poverty, hunger and disease.

In 2013, you allowed us to accompany our partners in the Philippines as they weathered Typhoon Haiyan, and in South Sudan as they grappled with new waves of political violence. Together, we commemorated the one-year anniversary of Hurricane Sandy, offered support following the Boston Marathon bombings and reached out to flooded areas of Colorado and tornado-hit Texas and Oklahoma.

Yet, although we continue to gain and share expertise in disaster response, the greatest part of our work is proactive rather than reactive. Our combination of creative program approaches and robust monitoring and evaluation practices, which allow us to measure results with greater precision than ever before, open opportunities for larger partnerships with organizations such as the Conrad N. Hilton Foundation (which supports our Early Childhood Development program in Zambia) and the Bill & Melinda Gates Foundation (which is helping women access donkey plows in Ghana through a Grand Challenges Explorations grant).

2013 was also the beginning of our new strategic plan, which will guide us through 2016 and the celebration of our 75th Anniversary. The hallmarks of this strategic phase include greater emphasis on evidence-based programming, and a special focus on engaging Church and wider audiences in learning about and getting involved in our work. Our website, which re-launched in April 2013 at www.episcopalrelief.org, is now structured to showcase stories and images that illustrate the impact of our programs around the globe.

Furthermore, our vibrant 75th Anniversary Celebration web section will help our community of friends and supporters to engage in exciting new ways, with 75 stories over 75 weeks, a traveling photo exhibition and free digital resources to help raise a total of \$7.5 million by the end of 2015.

We hope you will enjoy the inspiring stories and images included in this report, and we invite you to delve deeper by visiting our website – where you'll find more detailed information on our programs around the world, videos and other multimedia content to share, special prayers, Christian formation resources and much more!

Thank you again for your steadfast support. Together, we are striving with our partners toward an abundant future!

Faithfully,
Robert W. Radtke
President



OUR PROGRAMS

Collaborating with Church and ecumenical partners in nearly 40 countries, we work with more than 3 million people each year through programs in four core areas.

Our programs combine multiple approaches in an integrated response, using local gifts and resources to respond to challenges. Since they come from within, these solutions are sustainable and customized for each community.

Alleviating Hunger and Improving Food Supply

PROGRAM AREA	NUMBER OF PARTICIPANTS
Agriculture and Rural Development	441,752

Promoting Health and Fighting Disease

PROGRAM AREA	NUMBER OF PARTICIPANTS
Sanitation and Hygiene	148,663
Clean Water	74,752
Community Health	1,543,960
Maternal and Child Health	550,408
Malaria	1,827,722

Creating Economic Opportunities and Strengthening Communities

PROGRAM AREA	NUMBER OF PARTICIPANTS
Micro-Finance	36,106
Business Development	174,392
Education	30,451

Responding to Disasters and Rebuilding Communities

PROGRAM AREA	NUMBER OF PARTICIPANTS
Disaster Response (includes US Disaster Program)	155,121
Disaster Risk Reduction	99,120
Environmental Restoration/ Preservation	84,722

ACTIVE COUNTRIES

BURMA/MYANMAR BURUNDI CHINA THE DEMOCRATIC REPUBLIC OF CONGO EL SALVADOR GHANA
HAITI HONDURAS INDIA KENYA LIBERIA MALAWI MEXICO MOZAMBIQUE NAMIBIA NICARAGUA
THE PHILIPPINES SIERRA LEONE SOLOMON ISLANDS TANZANIA ZAMBIA ZIMBABWE



Viviana
Peru

ACTIVE COUNTRIES

ANGOLA BRAZIL BURMA/MYANMAR BURUNDI COLOMBIA THE DEMOCRATIC REPUBLIC OF CONGO EL SALVADOR
GHANA GUATEMALA HAITI HONDURAS INDIA JORDAN KENYA LIBERIA MEXICO MOZAMBIQUE NICARAGUA PERU
THE PHILIPPINES SIERRA LEONE SOLOMON ISLANDS SRI LANKA SOUTH SUDAN TANZANIA VANUATU ZAMBIA ZIMBABWE

NetsforLife® PROGRAM PARTNERSHIP

ANGOLA BOTSWANA BURUNDI THE DEMOCRATIC REPUBLIC OF CONGO GHANA GUINEA KENYA LIBERIA MALAWI
MOZAMBIQUE NAMIBIA NIGERIA (VIA CHRISTIAN AID) SIERRA LEONE TANZANIA UGANDA (VIA CHRISTIAN AID) ZAMBIA ZIMBABWE



Alen
Mozambique

ACTIVE COUNTRIES

ANGOLA BANGLADESH BOTSWANA BRAZIL BURMA/MYANMAR BURUNDI CHINA DOMINICAN REPUBLIC
THE DEMOCRATIC REPUBLIC OF CONGO EL SALVADOR GHANA GUINEA HAITI HONDURAS INDIA KENYA LIBERIA
MALAWI MOZAMBIQUE NAMIBIA NIGERIA (VIA CHRISTIAN AID) NICARAGUA THE PHILIPPINES SIERRA LEONE
SOUTH SUDAN TANZANIA UGANDA (VIA CHRISTIAN AID) ZAMBIA ZIMBABWE



Liqin
China

ACTIVE COUNTRIES

BURUNDI THE DEMOCRATIC REPUBLIC OF CONGO ECUADOR GUATEMALA HAITI HONDURAS JAPAN
JORDAN KOREA MADAGASCAR MEXICO MOZAMBIQUE THE PHILIPPINES SOUTH SUDAN
UNITED STATES OF AMERICA



Keith
United States

Asset-Based Community Development (ABCD)

Asset-Based Community Development (ABCD) is an approach that identifies and utilizes the capacities and skills of people and their neighborhoods. It is a methodology for sustainable development based on a community's assets versus solely its needs. An ABCD approach does not create or bring development to a community from outside, but rather energizes change and development from within.

Episcopal Relief & Development seeks to transform how it views itself in relationship to its partners, communities, colleagues, and supporters. Utilizing this approach strengthens its role as a catalyst, empowering people to engage in their own development and recognizing and reinforcing their existing assets.



Micro-Finance Helps Farms Flourish

Viviana, Peru

Improving Food Supply

- Livestock to provide farm labor and dairy products
- Seeds, tools and techniques to promote sustainability
- Direct market access to improve producer income

Creating Economic Opportunities

- Micro-finance to increase access to start-up funds
- Solidarity groups to strengthen grassroots economic activity
- Financial literacy training to improve success

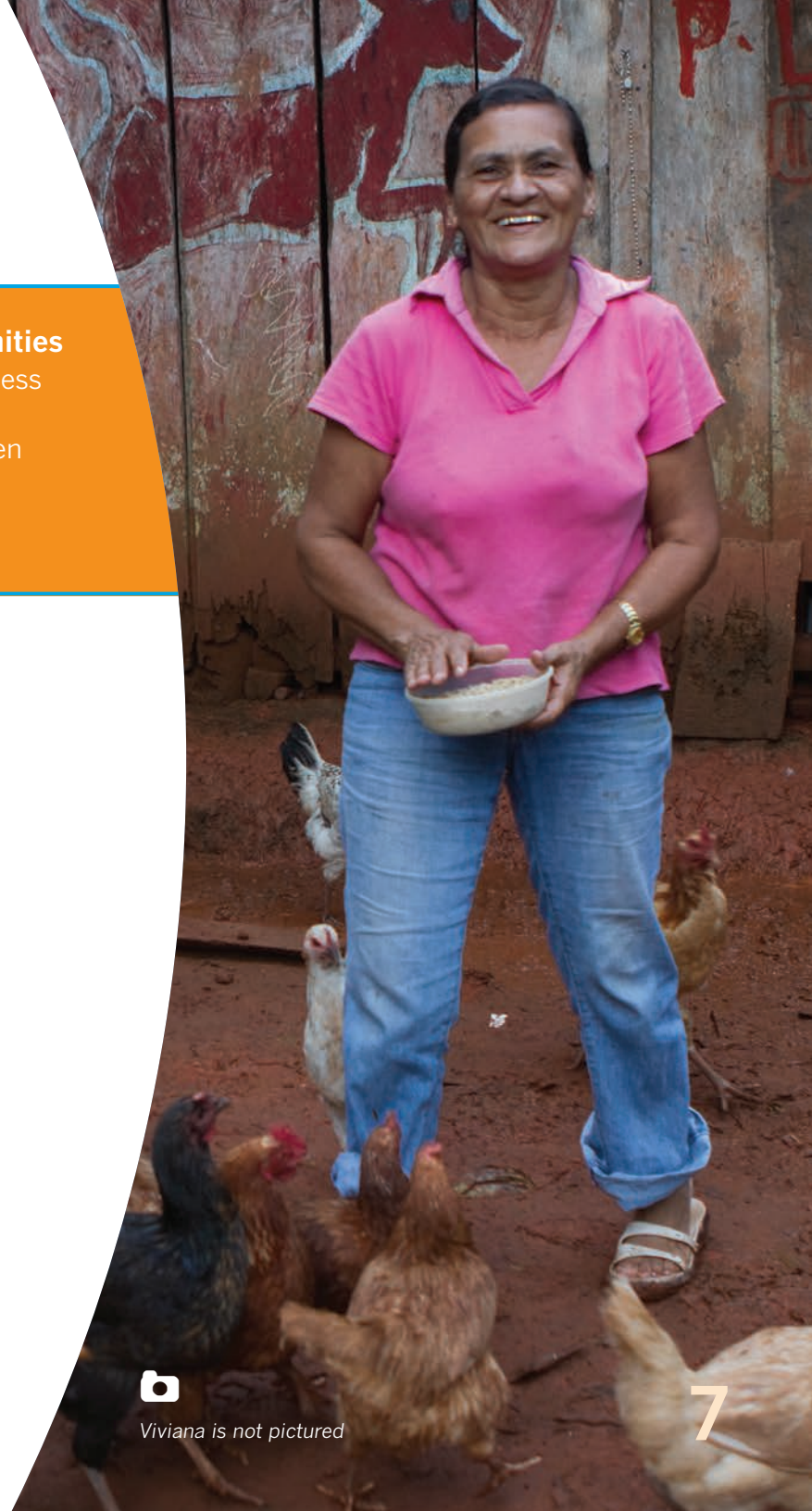
Viviana has worked hard all her life. She left her rural hometown at 17 to seek work in the city and help her father and younger siblings. By 21 she was married with a son, Miguel, but had little support from her husband and took in laundry to make ends meet.

Over time, between laundry, housekeeping and other small jobs, Viviana was able to build up a small savings and invest in her future by purchasing a few animals to raise and sell in her local market. Her ducks, chickens, rabbits and turkeys were flourishing, but her income wasn't enough to pay tuition for her son, now 27, to study accounting.

A friend of Viviana's invited her to join a local solidarity group started with ECLOF Peru, Episcopal Relief & Development's local partner. Encouraged by this community of women, she took a loan to purchase more animals, improve their pens and buy more feed to help them grow. With her income, she paid back her loan and was also able to pay her son's tuition.



Viviana is not pictured



Local Volunteers Ensure Child Health

Alen, Mozambique

Fighting Malaria

- Malaria education to raise awareness and build “net culture”
- Mosquito nets to prevent bites that cause disease
- Trained volunteers to follow up and sustain gains

Ensuring Child Survival

- Prenatal care to reduce risk during pregnancy
- Nutrition and education for healthy mom and baby
- Vaccines and check-ups to promote child development

Alen, a member of the health committee in Mtumba, Mozambique, reviews his records: *“Four years ago, in every ten children we found three with problems of malnutrition. But when we visited families this year we didn’t find any.”*

Alen works with the Salt, Light, Health program in the Anglican Diocese of Niassa, Episcopal Relief & Development’s partner in northern Mozambique. Nearly half of the diocese lives more than 12 miles from medical care, and too many children were dying from easily preventable and treatable diseases, including malaria.

Salt, Light, Health organized communities to strengthen their own health systems by nominating volunteers like Alen to receive education and outreach training. Similar grassroots action has helped *NetsforLife*® save the lives of over 100,000 children under five, through trained volunteers who educate their communities, hang nets directly in homes and follow up to ensure the nets are being used properly.

Traveling by foot or bicycle to communities beyond the end of the road, Alen and his fellow volunteers have reached more than 22,000 people, encouraging expectant mothers to seek prenatal care and vaccinate their children. This has led to a 50% reduction in child deaths in their diocese, and healthier families overall.

Water Systems Strengthen Community

Liqin, China

Promoting Health

- Wells and water systems to provide clean water
- Education and sanitation systems to prevent disease
- Trained health workers to care for communities

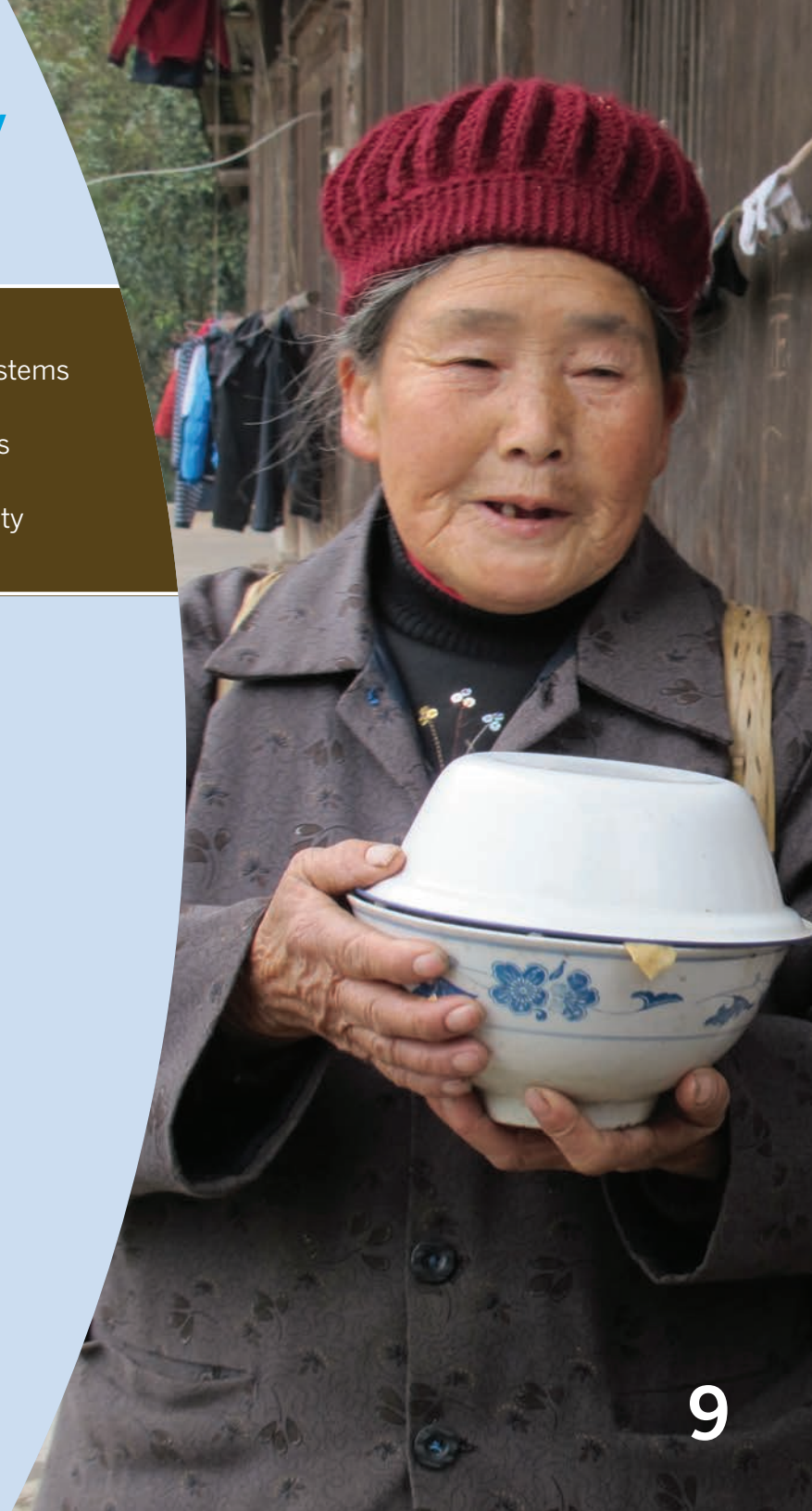
Reducing Disaster Risk

- Building and strengthening systems to improve resilience
- Identifying and mitigating risks to reduce impact
- Promoting community solidarity to aid those most vulnerable

In Puxi Village, a tiny locale in the Hunan Province of south central China, Liqin greets her visitors from the Amity Foundation warmly and invites them in for lunch. As she turns on the tap in her kitchen to fill her kettle for tea, she says, *“What a good job you have done! Now we don’t have to worry about fetching drinking water from the ditch down the hill.”*

At age 72, Liqin often worried about how to get down and back up the hill safely. But Puxi is partnering with Amity and Episcopal Relief & Development to build water and sanitation systems that will bring clean water into residents’ homes and dispose of waste properly, protecting the land and water from pollution.

There are many challenges in Puxi – it is very remote, and most of the residents are elderly – but with encouragement from Amity staff, Liqin and her neighbors installed piping, constructed sanitary toilets and built a garbage system from the ground up. And not only is this making life better now, it will help the village deal with future challenges and make Puxi a place where young people will want to stay and raise their families.



Churches Grow Through Disaster Response

Keith, USA

US Disaster Preparedness

- Online resources to guide preparedness planning
- Trained disaster coordinators to provide support
- Mapping Episcopal resources to coordinate response

US Disaster Response

- Technical support to develop response plan
- Emergency funding to expand relief efforts
- Accompaniment to guide through long-term recovery

Keith Adams, the bishop-appointed disaster coordinator for the Episcopal Diocese of New Jersey, points out the window of his pickup truck at a row of homes in Tuckerton. *"The problem with slab houses is that they don't have a floor, they're just sitting on a foundation, so they're difficult and expensive to raise."*

Adams is overseeing the long-term recovery work of the diocese after Hurricane Sandy flooded homes along the Jersey Shore in October 2012. One of the many obstacles to achieving a "new normal" is the decision between making a quick fix so someone can return to their home, and waiting for regulations that govern if and how high a house should be elevated in order to put it out of flood danger.

In addition to rehabbing homes that can be fixed, the diocese is supporting individuals and families by training volunteers to accompany them through their decision-making. With knowledge about which forms to fill out and what assistance a person might be eligible for, the volunteers are reducing stress and building fellowship with people in their communities. These community bonds can help churches respond to the needs of vulnerable people year-round, helping them realize that they have the capacity to do so.

Disaster Relief to Long-Term Development



Throughout its programs and particularly in disaster response, Episcopal Relief & Development focuses on long-term impact, knowing that sustainable, locally led development builds resilience and helps communities bounce back after disasters.

A number of Episcopal Relief & Development's partnerships have their roots in disaster response programs, which have since grown into flourishing integrated strategies that continue to strengthen the communities from within. Reducing known disaster risks and building infrastructure such as water and drainage systems both increases and safeguards quality of life. Utilizing local resources and expertise in disaster response strengthens community solidarity and ensures sustainability. Working together builds confidence, encouraging more action for positive change.

STATEMENT OF ACTIVITIES

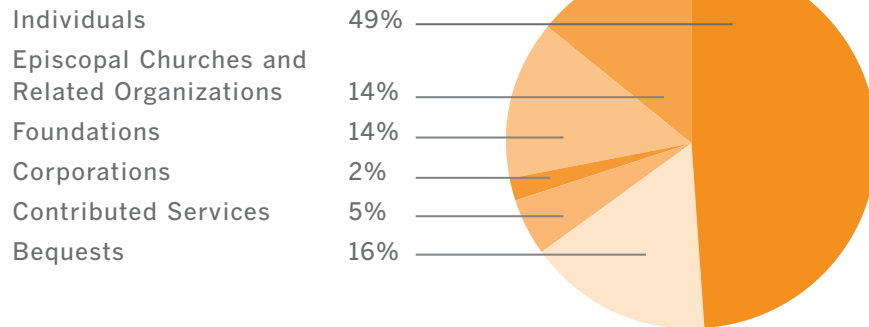
FOR THE YEAR ENDING DECEMBER 31, 2013

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUE AND OTHER SUPPORT:				
Contributions, bequests, grants and other	\$ 10,967,780	\$ 10,727,099	–	\$ 21,694,879
Investment return (loss)	3,354,610	124,973	–	3,479,583
Change in beneficial interests (trusts held by others)	–	–	6,815	6,815
Government grants	–	–	–	–
Contributed services	1,064,198	–	–	1,064,198
Other income	59,941	–	–	59,941
Net assets released from restrictions	9,517,060	(9,517,060)	–	–
TOTAL REVENUE AND OTHER SUPPORT	\$ 24,963,589	\$ 1,335,012	\$ 6,815	\$ 26,305,416
EXPENSES:				
Food security	4,825,709	–	–	4,825,709
Primary health care	8,394,866	–	–	8,394,866
Emergency relief and rebuilding	4,041,963	–	–	4,041,963
TOTAL PROGRAM EXPENSES	\$ 17,262,538	–	–	\$ 17,262,538
Fundraising	2,027,384	–	–	2,027,384
Administration	1,169,029	–	–	1,169,029
TOTAL EXPENSES	\$ 20,458,951			\$ 20,458,951
CHANGES IN NET ASSETS	4,504,638	1,335,012	6,815	5,846,465
NET ASSETS, BEGINNING OF YEAR	13,060,176	15,504,562	863,010	29,427,748
NET ASSETS, END OF YEAR	\$ 17,564,814	\$ 16,839,574	\$ 869,825	\$ 35,274,213

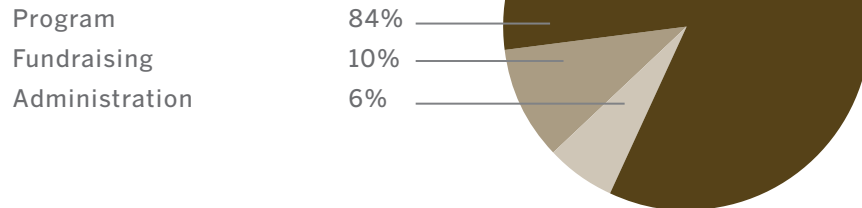
FINANCIAL HIGHLIGHTS

FOR FISCAL YEAR 2013

CONTRIBUTED INCOME



EXPENSES



Episcopal Relief & Development strives to maximize the impact of financial contributions from our donors. Our evidence-based approach, supported by robust monitoring and evaluation activity, ensures that resources are used where they can be most effective.

As an organization, we spent 84% of our 2013 expenditures on program costs, 10% on fundraising and 6% on administration. Additional support is provided through contributed services from the Domestic and Foreign Missionary Society. We also receive income from investments.

Episcopal Relief & Development meets all 20 BBB Standards for Charity Accountability. We are involved in cooperative efforts through the Anglican Alliance, InterAction and other agencies to improve practices throughout the relief and development community.





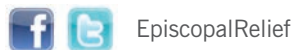
Episcopal Relief & Development is the international relief and development agency of The Episcopal Church and an independent 501(c)(3) organization. The agency takes its mandate from Jesus' words found in Matthew 25. Its programs work towards achieving the Millennium Development Goals. Episcopal Relief & Development works closely with the worldwide Church and ecumenical partners to help rebuild after disasters and to empower local communities to find lasting solutions that fight poverty, hunger and disease, including HIV/AIDS and malaria.



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